



ABOH MBAISE LOCAL GOVERNMENT AREA

IMO STATE GOVERNMENT 2025 APPROVED BUDGET

28th MARCH, 2025

Contents

BUDGET SUMMARY	2
TOTAL REVENUE BY ADMINISTRATIVE CLASSIFICATION	3
REVENUE BY ECONOMIC CLASSIFICATION	4
CAPITAL RECEIPT	5
TOTAL EXPENDITURE BY ADMINISTRATIVE UNIT	6
PERSONAL EXPENDITURE BY ADMINISTRATIVE UNIT	7
OTHER RECURRENT EXPENDITURE BY ADMINISTRATIVE UNIT	8
CAPITAL EXPENDITURE BY ADMINISTRATIVE UNIT	9
TOTAL EXPENDITURE BY ECONOMIC CLASSIFICATION	10
TOTAL EXPENDITURE BY FUNCTION	11
PERSONAL EXPENDITURE BY FUNCTION	12
OVERHEAD RECURRENT EXPENDITURE BY FUNCTION	13
CAPITAL EXPENDITURE BY FUNCTION	14
TOTAL EXPENDITURE BY LOCATION	15
PERSONAL EXPENDITURE BY LOCATION	16
OVERHEAD EXPENDITURE BY LOCATION	17
CAPITAL EXPENDITURE BY LOCATION	18
CAPITAL PROJECTS	19

BUDGET SUMMARY**416101 - ABOH MBAISE Local Government, Imo State - 2025 Budget: Summary**

Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget			
Opening Balance		10,009,000.00			15,000,000.00			-
Recurrent Revenue	-	3,153,196,577.00	19,100,900.00	-	5,958,485,186.00	-	-	-
11 - LOCAL GOVT. SHARE OF FAAC	-	2,739,508,445.00	-	-	5,408,324,910.00	-	-	-
12 - Independent Revenue	-	413,688,132.00	19,100,900.00	-	550,160,276.00	-	-	-
Recurrent Expenditure	-	1,183,688,383.00	-	-	2,022,124,327.00	-	-	-
21 - Personnel Cost	-	896,229,475.00	-	-	1,312,678,619.00	-	-	-
22 - Other Recurrent Costs	-	287,458,908.00	-	-	709,445,708.00	-	-	-
Transfer to Capital Account	-	1,979,517,194.00	19,100,900.00	-	3,951,360,859.00	-	-	-
Capital Receipts	-	-	-	-	500,000,000.00	-	-	-
13 - AID AND GRANTS	-	-	-	-	-	-	-	-
14 - CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	-	-	-	-	500,000,000.00	-	-	-
23 - Capital Expenditure	-	1,842,802,621.00	-	-	4,139,765,598.87	-	-	-
Total Revenue (including OB)	-	3,163,205,577.00	19,100,900.00	-	6,473,485,186.00	-	-	-
Total Expenditure	-	3,026,491,004.00	-	-	6,161,889,925.87	-	-	-
Closing Balance	-	136,714,573.00	19,100,900.00	-	311,595,260.13	-	-	-

TOTAL REVENUE BY ADMINISTRATIVE CLASSIFICATION**416101 - ABOH MBAISE Local Government, Imo State - 2025 Budget: Total Revenue by Administrative Unit**

Code	Administrative Unit		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
	<i>Total Revenue</i>	-	<i>3,153,196,577.00</i>	<i>19,100,900.00</i>	-	<i>6,458,485,186.00</i>
010000000000	Administrative	-	-	-	-	500,000,000.00
011100000000	OFFICE OF THE LG CHAIRMAN	-	-	-	-	500,000,000.00
011100100100	Chairman	-	-	-	-	500,000,000.00
020000000000	Economic	-	3,153,196,577.00	19,100,900.00	-	5,958,485,186.00
022000000000	DEPARTMENT FINANCE AND SUPPLY (TREASURY)	-	3,153,196,577.00	19,100,900.00	-	5,958,485,186.00
022002000100	Revenue Section	-	3,153,196,577.00	19,100,900.00	-	5,958,485,186.00

REVENUE BY ECONOMIC CLASSIFICATION

416101 - ABOH MBAISE Local Government, Imo State - 2025 Budget: Total Revenue by Economic Classification

Code	Economic		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
1	Revenue	-	3,153,196,577.00	19,100,900.00	-	6,458,485,186.00
11	LOCAL GOVT. SHARE OF FAAC	-	2,739,508,445.00	-	-	5,408,324,910.00
1101	LOCAL GOVT. SHARE OF FAAC	-	2,739,508,445.00	-	-	5,408,324,910.00
110101	LOCAL GOVT. SHARE OF STATUTORY REVENUES	-	2,164,379,211.00	-	-	3,771,379,211.00
11010101	Statutory Allocation	-	2,164,379,211.00	-	-	3,771,379,211.00
110102	LOCAL GOVT. SHARE OF VAT	-	478,992,244.00	-	-	1,536,941,856.00
11010201	Share of VAT	-	478,992,244.00	-	-	1,536,941,856.00
110103	LOCAL GOVERNMENT SHARE OF OTHER FAAC REVENUES	-	96,136,990.00	-	-	100,003,843.00
11010301	Excess Crude Oil Revenue	-	43,913,377.00	-	-	45,169,049.00
11010310	NNPC Refund	-	52,223,613.00	-	-	54,834,794.00
12	Independent Revenue	-	413,688,132.00	19,100,900.00	-	550,160,276.00
1201	TAX REVENUE	-	40,320,000.00	3,100,000.00	-	64,920,000.00
120103	Other Taxes	-	40,320,000.00	3,100,000.00	-	64,920,000.00
12010301	Stamp Duty	-	40,320,000.00	3,100,000.00	-	64,920,000.00
1202	NON-TAX REVENUE	-	373,368,132.00	16,000,900.00	-	485,240,276.00
120201	Licenses - General	-	170,365,802.00	900.00	-	207,262,700.00
12020167	Other Licences	-	170,365,802.00	900.00	-	207,262,700.00
120204	Fees - General	-	90,416,050.00	-	-	108,705,000.00
12020499	Other Fees	-	90,416,050.00	-	-	108,705,000.00
120205	Fines - General	-	51,635,780.00	-	-	89,611,076.00
12020501	Fines	-	51,635,780.00	-	-	89,611,076.00
120208	Rent on Government Buildings - General	-	200,500.00	-	-	3,101,500.00
12020803	Rent on Government Buildings	-	200,500.00	-	-	3,101,500.00
120214	Rate - General	-	60,750,000.00	16,000,000.00	-	76,560,000.00
12021401	Rate	-	60,750,000.00	16,000,000.00	-	76,560,000.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	-	-	-	-	500,000,000.00
1403	LOANS/ BORROWINGS RECEIPT	-	-	-	-	500,000,000.00
140301	DOMESTIC LOANS/ BORROWINGS RECEIPT	-	-	-	-	500,000,000.00
14030103	DOMESTIC LOANS/ BORROWINGS FROM OTHER CAPITAL MARKET	-	-	-	-	500,000,000.00

CAPITAL RECEIPT

416101 - ABOH MBAISE Local Government, Imo State - 2025 Budget: Capital Receipts

Receipt Description	Economic Code and Description		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
Total Capital Receipts		-	-	-	-	500,000,000.00
0	14030103 - DOMESTIC LOANS/ BORROWINGS FROM	-	-	-	-	500,000,000.00

TOTAL EXPENDITURE BY ADMINISTRATIVE UNIT

416101 - ABOH MBAISE Local Government, Imo State - 2025 Budget: Total Expenditure by Administrative Unit

Code	Administrative Unit		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
	Total Expenditure	-	3,026,491,004.00	-	-	6,161,889,925.87
010000000000	Administrative	-	642,100,075.00	-	-	1,315,549,062.00
011100000000	OFFICE OF THE LG CHAIRMAN	-	269,735,428.00	-	-	582,235,428.00
011100100100	Chairman	-	257,345,008.00	-	-	569,845,008.00
011100200100	Vice-Chairman	-	853,060.00	-	-	853,060.00
011105000100	Adviser/Assistant to Chairman	-	8,300,240.00	-	-	8,300,240.00
011106000100	Supervisors	-	3,237,120.00	-	-	3,237,120.00
011200000000	LOCAL GOVT LEGISLATIVES COUNCIL	-	64,475,607.00	-	-	138,690,884.00
011200100100	Legislative Council	-	64,475,607.00	-	-	138,690,884.00
011600000000	Secretary to the Local Government Council	-	2,809,300.00	-	-	2,809,300.00
011601000100	Secretary to the Local Government Council	-	2,809,300.00	-	-	2,809,300.00
012500000000	ADMIN AND GENERAL SERVICES	-	305,079,740.00	-	-	591,813,450.00
012500100100	Office of the Director Admin and General Services	-	305,079,740.00	-	-	591,813,450.00
020000000000	Economic	-	1,008,341,170.00	-	-	2,107,118,155.00
021500000000	DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES	-	206,903,010.00	-	-	543,673,020.00
021500100100	Agriculture Section Agriculture and Natural Resources	-	206,903,010.00	-	-	543,673,020.00
022000000000	DEPARTMENT FINANCE AND SUPPLY (TREASURY)	-	210,026,340.00	-	-	410,397,345.00
022001000100	Finance and Supply	-	210,026,340.00	-	-	410,397,345.00
023400000000	DEPARTMENT OF WORKS & HOUSING	-	550,509,920.00	-	-	1,087,133,170.00
023400100100	Works, Transport, Housing, Lands and Survey	-	550,509,920.00	-	-	1,087,133,170.00
023800000000	DEPARTMENT OF PLANNING RESEARCH AND STATISTICS	-	40,901,900.00	-	-	65,914,620.00
023800100100	Budget, Planning, Research and Statistics	-	40,901,900.00	-	-	65,914,620.00
050000000000	Social	-	1,376,049,759.00	-	-	2,739,222,708.87
051700000000	LOCAL EDUCATION AUTHORITY	-	300,000,000.00	-	-	1,000,000,000.00
051700400100	Other Education	-	300,000,000.00	-	-	1,000,000,000.00
052100000000	PRIMARY HEALTH CARE	-	939,572,259.00	-	-	1,426,937,298.87
052100100100	Primary Health Care	-	939,572,259.00	-	-	1,426,937,298.87
055100000000	DEPARTMENT OF COMMUNITY AND SOCIAL DEVELOPMENT	-	136,477,500.00	-	-	312,285,410.00
055100100100	Social Development, Information, Education, Youth and Culture	-	136,477,500.00	-	-	312,285,410.00

PERSONAL EXPENDITURE BY ADMINISTRATIVE UNIT

416101 - ABOH MBAISE Local Government, Imo State - 2025 Budget: Personnel Expenditure by Administrative Unit

Code	Adminstrative Unit		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
	<i>Total Personnel Expenditure</i>	-	<i>896,229,475.00</i>	-	-	<i>1,312,678,619.00</i>
010000000000	Administrative	-	184,701,487.00	-	-	344,771,674.00
011100000000	OFFICE OF THE LG CHAIRMAN	-	30,770,440.00	-	-	57,770,440.00
011100100100	Chairman	-	18,380,020.00	-	-	45,380,020.00
011100200100	Vice-Chairman	-	853,060.00	-	-	853,060.00
011105000100	Adviser/Assistant to Chairman	-	8,300,240.00	-	-	8,300,240.00
011106000100	Supervisors	-	3,237,120.00	-	-	3,237,120.00
011200000000	LOCAL GOVT LEGISLATIVES COUNCIL	-	54,572,007.00	-	-	84,090,884.00
011200100100	Legislative Council	-	54,572,007.00	-	-	84,090,884.00
011600000000	Secretary to the Local Government Council	-	2,809,300.00	-	-	2,809,300.00
011601000100	Secretary to the Local Government Council	-	2,809,300.00	-	-	2,809,300.00
012500000000	ADMIN AND GENERAL SERVICES	-	96,549,740.00	-	-	200,101,050.00
012500100100	Office of the Director Admin and General Services	-	96,549,740.00	-	-	200,101,050.00
020000000000	Economic	-	236,017,010.00	-	-	367,497,995.00
021500000000	DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES	-	100,403,010.00	-	-	119,913,020.00
021500100100	Agriculture Section Agriculture and Natural Resources	-	100,403,010.00	-	-	119,913,020.00
022000000000	DEPARTMENT FINANCE AND SUPPLY (TREASURY)	-	53,114,340.00	-	-	87,685,345.00
022001000100	Finance and Suply	-	53,114,340.00	-	-	87,685,345.00
023400000000	DEPARTMENT OF WORKS & HOUSING	-	45,161,760.00	-	-	101,285,010.00
023400100100	Works, Transport, Housing, Lands and Survey	-	45,161,760.00	-	-	101,285,010.00
023800000000	DEPARTMENT OF PLANNING RESEARCH AND STATISTICS	-	37,337,900.00	-	-	58,614,620.00
023800100100	Budget, Planning, Research and Statistics	-	37,337,900.00	-	-	58,614,620.00
050000000000	Social	-	475,510,978.00	-	-	600,408,950.00
052100000000	PRIMARY HEALTH CARE	-	413,421,478.00	-	-	500,323,540.00
052100100100	Primary Health Care	-	413,421,478.00	-	-	500,323,540.00
055100000000	DEPARTMENT OF COMMUNITY AND SOCIAL DEVELOPMENT	-	62,089,500.00	-	-	100,085,410.00
055100100100	Social Development, Information, Education, Youth and Culture	-	62,089,500.00	-	-	100,085,410.00

OTHER RECURRENT EXPENDITURE BY ADMINISTRATIVE UNIT

416101 - ABOH MBAISE Local Government, Imo State - 2025 Budget: Other Recurrent Expenditure by Administrative Unit

Code	Administrative Unit		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
	Total Other Recurrent Expenditure	-	287,458,908.00	-	-	709,445,708.00
010000000000	Administrative	-	257,398,588.00	-	-	595,777,388.00
011100000000	OFFICE OF THE LG CHAIRMAN	-	238,964,988.00	-	-	524,464,988.00
011100100100	Chairman	-	238,964,988.00	-	-	524,464,988.00
011200000000	LOCAL GOVT LEGISLATIVES COUNCIL	-	9,903,600.00	-	-	54,600,000.00
011200100100	Legislative Council	-	9,903,600.00	-	-	54,600,000.00
012500000000	ADMIN AND GENERAL SERVICES	-	8,530,000.00	-	-	16,712,400.00
012500100100	Office of the Director Admin and General Services	-	8,530,000.00	-	-	16,712,400.00
020000000000	Economic	-	20,324,160.00	-	-	88,620,160.00
021500000000	DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES	-	4,500,000.00	-	-	28,760,000.00
021500100100	Agriculture Section Agriculture and Natural Resources	-	4,500,000.00	-	-	28,760,000.00
022000000000	DEPARTMENT FINANCE AND SUPPLY (TREASURY)	-	6,912,000.00	-	-	39,712,000.00
022001000100	Finance and Supply	-	6,912,000.00	-	-	39,712,000.00
023400000000	DEPARTMENT OF WORKS & HOUSING	-	5,348,160.00	-	-	12,848,160.00
023400100100	Works, Transport, Housing, Lands and Survey	-	5,348,160.00	-	-	12,848,160.00
023800000000	DEPARTMENT OF PLANNING RESEARCH AND STATISTICS	-	3,564,000.00	-	-	7,300,000.00
023800100100	Budget, Planning, Research and Statistics	-	3,564,000.00	-	-	7,300,000.00
050000000000	Social	-	9,736,160.00	-	-	25,048,160.00
052100000000	PRIMARY HEALTH CARE	-	5,348,160.00	-	-	12,848,160.00
052100100100	Primary Health Care	-	5,348,160.00	-	-	12,848,160.00
055100000000	DEPARTMENT OF COMMUNITY AND SOCIAL DEVELOPMENT	-	4,388,000.00	-	-	12,200,000.00
055100100100	Social Development, Information, Education, Youth and Culture	-	4,388,000.00	-	-	12,200,000.00

CAPITAL EXPENDITURE BY ADMINISTRATIVE UNIT

416101 - ABOH MBAISE Local Government, Imo State - 2025 Budget: Capital Expenditure by Administrative Unit

Code	Administrative Unit		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
	Total Capital Expenditure	-	1,842,802,621.00	-	-	4,139,765,598.87
010000000000	Administrative	-	200,000,000.00	-	-	375,000,000.00
012500000000	ADMIN AND GENERAL SERVICES	-	200,000,000.00	-	-	375,000,000.00
012500100100	Office of the Director Admin and General Services	-	200,000,000.00	-	-	375,000,000.00
020000000000	Economic	-	752,000,000.00	-	-	1,651,000,000.00
021500000000	DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES	-	102,000,000.00	-	-	395,000,000.00
021500100100	Agriculture Section Agriculture and Natural Resources	-	102,000,000.00	-	-	395,000,000.00
022000000000	DEPARTMENT FINANCE AND SUPPLY (TREASURY)	-	150,000,000.00	-	-	283,000,000.00
022001000100	Finance and Supply	-	150,000,000.00	-	-	283,000,000.00
023400000000	DEPARTMENT OF WORKS & HOUSING	-	500,000,000.00	-	-	973,000,000.00
023400100100	Works, Transport, Housing, Lands and Survey	-	500,000,000.00	-	-	973,000,000.00
050000000000	Social	-	890,802,621.00	-	-	2,113,765,598.87
051700000000	LOCAL EDUCATION AUTHORITY	-	300,000,000.00	-	-	1,000,000,000.00
051700400100	Other Education	-	300,000,000.00	-	-	1,000,000,000.00
052100000000	PRIMARY HEALTH CARE	-	520,802,621.00	-	-	913,765,598.87
052100100100	Primary Health Care	-	520,802,621.00	-	-	913,765,598.87
055100000000	DEPARTMENT OF COMMUNITY AND SOCIAL DEVELOPMENT	-	70,000,000.00	-	-	200,000,000.00
055100100100	Social Development, Information, Education, Youth and Culture	-	70,000,000.00	-	-	200,000,000.00

TOTAL EXPENDITURE BY ECONOMIC CLASSIFICATION

416101 - ABOH MBAISE Local Government, Imo State - 2025 Budget: Expenditure by Economic Classification

Code	Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
2	EXPENDITURES	-	3,026,491,004.00	-	-	6,161,889,925.87
21	Personnel Cost	-	896,229,475.00	-	-	1,312,678,619.00
2101	SALARY	-	419,263,415.00	-	-	602,366,967.00
210101	Salaries and Wages	-	419,263,415.00	-	-	602,366,967.00
21010101	Salary	-	393,263,458.00	-	-	576,367,010.00
21010103	Consolidated Revenue Fund Charges - Salaries	-	25,999,957.00	-	-	25,999,957.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	-	476,966,060.00	-	-	710,311,652.00
210201	ALLOWANCES	-	476,966,060.00	-	-	710,311,652.00
21020144	Legislative Allowances	-	44,680,000.00	-	-	74,198,877.00
21020147	Administrative Allowances	-	414,814,270.00	-	-	591,640,985.00
21020149	Consolidated Allowance	-	17,471,790.00	-	-	44,471,790.00
22	Other Recurrent Costs	-	287,458,908.00	-	-	709,445,708.00
2202	OVERHEAD COST	-	287,458,908.00	-	-	709,445,708.00
220201	Transport & Travelling - General	-	9,400,000.00	-	-	43,900,000.00
22020102	Local Travel & Transport - Others	-	9,400,000.00	-	-	43,900,000.00
220204	Maintenance Services - General	-	17,442,160.00	-	-	36,860,560.00
22020406	Other Maintenance Services	-	12,094,000.00	-	-	24,012,400.00
22020417	Maintenance of Other Infrastructure	-	5,348,160.00	-	-	12,848,160.00
220205	Training - General	-	5,348,160.00	-	-	12,848,160.00
22020501	Local Training	-	5,348,160.00	-	-	12,848,160.00
220206	Other Services - General	-	25,703,600.00	-	-	135,272,000.00
22020602	Office/Store Rent	-	6,912,000.00	-	-	39,712,000.00
22020603	Residential Rent	-	9,903,600.00	-	-	54,600,000.00
22020608	Rental of Plants, Equipments & Machinaries	-	4,500,000.00	-	-	28,760,000.00
22020609	Guidance and Counselling Services	-	4,388,000.00	-	-	12,200,000.00
220210	Miscellaneous Expenses - General	-	229,564,988.00	-	-	480,564,988.00
22021085	Other Miscellaneous Expenses	-	229,564,988.00	-	-	480,564,988.00
23	Capital Expenditure	-	1,842,802,621.00	-	-	4,139,765,598.87
2301	FIXED ASSETS PURCHASED	-	300,000,000.00	-	-	597,000,000.00
230101	Purchase of Fixed Assets - General	-	300,000,000.00	-	-	597,000,000.00
23010112	Purchase Of Office Furniture and Fittings	-	200,000,000.00	-	-	375,000,000.00
23010119	Purchase Of Power Generating Set	-	100,000,000.00	-	-	222,000,000.00
2302	CONSTRUCTION / PROVISION	-	1,432,802,621.00	-	-	3,167,765,598.87
230201	Contruction/Provision of Fixed Assets - General	-	1,432,802,621.00	-	-	3,167,765,598.87
23020104	Construction/Provision Of Housing	-	150,000,000.00	-	-	283,000,000.00
23020106	Construction/Provision Of Hospitals/Health Centres	-	520,802,621.00	-	-	913,765,598.87
23020113	Construction / Provision Of Agricultural Facilities	-	30,000,000.00	-	-	90,000,000.00
23020114	Construction / Provision Of Roads	-	400,000,000.00	-	-	751,000,000.00
23020144	Construction of Agricultural Facilities	-	32,000,000.00	-	-	130,000,000.00
23020146	Construction of Lecture Hall/Theatre/Class Rooms	-	300,000,000.00	-	-	1,000,000,000.00
2305	OTHER CAPITAL PROJECTS	-	110,000,000.00	-	-	375,000,000.00
230501	Acquisition of Non-Tangible Asset	-	110,000,000.00	-	-	375,000,000.00
23050108	Special Intervention Programmes and Projects	-	40,000,000.00	-	-	175,000,000.00
23050137	Capital Project Historical Liabilities	-	70,000,000.00	-	-	200,000,000.00

TOTAL EXPENDITURE BY FUNCTION

416101 - ABOH MBAISE Local Government, Imo State - 2025 Budget: Total Expenditure by Function

Code	Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
	Total Expenditure	-	3,026,491,004.00	-	-	6,161,889,925.87
701	GENERAL PUBLIC SERVICES	-	701,188,095.00	-	-	1,485,745,022.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFA	-	343,932,335.00	-	-	763,447,612.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	-	337,020,335.00	-	-	723,735,612.00
70112	FINANCIAL AND FISCAL AFFAIRS	-	6,912,000.00	-	-	39,712,000.00
7013	GENERAL SERVICES	-	357,255,760.00	-	-	722,297,410.00
70131	GENERAL PERSONNEL SERVICES	-	53,691,760.00	-	-	117,997,410.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	-	3,564,000.00	-	-	7,300,000.00
70133	OTHER GENERAL SERVICES	-	300,000,000.00	-	-	597,000,000.00
704	ECONOMIC AFFAIRS	-	1,080,382,490.00	-	-	2,236,359,445.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	-	353,882,490.00	-	-	578,599,445.00
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	-	353,882,490.00	-	-	578,599,445.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	-	106,500,000.00	-	-	423,760,000.00
70421	AGRICULTURE	-	94,500,000.00	-	-	363,760,000.00
70423	FISHING AND HUNTING	-	12,000,000.00	-	-	60,000,000.00
7044	MINING, MANUFACTURING, AND CONSTRUCTION	-	470,000,000.00	-	-	951,000,000.00
70443	CONSTRUCTION	-	470,000,000.00	-	-	951,000,000.00
7047	OTHER INDUSTRIES	-	150,000,000.00	-	-	283,000,000.00
70471	DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSING	-	150,000,000.00	-	-	283,000,000.00
706	HOUSING AND COMMUNITY AMMENITIES	-	5,348,160.00	-	-	12,848,160.00
7062	COMMUNITY DEVELOPMENT	-	5,348,160.00	-	-	12,848,160.00
70621	COMMUNITY DEVELOPMENT	-	5,348,160.00	-	-	12,848,160.00
707	HEALTH	-	939,572,259.00	-	-	1,426,937,298.87
7072	OUTPATIENT SERVICES	-	934,224,099.00	-	-	1,414,089,138.87
70721	GENERAL MEDICAL SERVICES	-	934,224,099.00	-	-	1,414,089,138.87
7073	HOSPITAL SERVICES	-	5,348,160.00	-	-	12,848,160.00
70733	MEDICAL AND MATERNITY CENTRE SERVICES	-	5,348,160.00	-	-	12,848,160.00
709	EDUCATION	-	300,000,000.00	-	-	1,000,000,000.00
7091	PRE-PRIMARY AND PRIMARY EDUCATION	-	300,000,000.00	-	-	1,000,000,000.00
70912	PRIMARY EDUCATION	-	300,000,000.00	-	-	1,000,000,000.00

PERSONAL EXPENDITURE BY FUNCTION

416101 - ABOH MBAISE Local Government, Imo State - 2025 Budget: Personnel Expenditure by Function

Code	Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
	<i>Total Personnel Expenditure</i>	-	896,229,475.00	-	-	1,312,678,619.00
701	GENERAL PUBLIC SERVICES	-	133,313,507.00	-	-	245,955,634.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	-	88,151,747.00	-	-	144,670,624.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	-	88,151,747.00	-	-	144,670,624.00
7013	GENERAL SERVICES	-	45,161,760.00	-	-	101,285,010.00
70131	GENERAL PERSONNEL SERVICES	-	45,161,760.00	-	-	101,285,010.00
704	ECONOMIC AFFAIRS	-	349,494,490.00	-	-	566,399,445.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	-	349,494,490.00	-	-	566,399,445.00
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	-	349,494,490.00	-	-	566,399,445.00
707	HEALTH	-	413,421,478.00	-	-	500,323,540.00
7072	OUTPATIENT SERVICES	-	413,421,478.00	-	-	500,323,540.00
70721	GENERAL MEDICAL SERVICES	-	413,421,478.00	-	-	500,323,540.00

OVERHEAD RECURENT EXPENDITURE BY FUNCTION

416101 - ABOH MBAISE Local Government, Imo State - 2025 Budget: Other Recurrent Expenditure by Function

Code	Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
	Total Other Recurrent Expenditure	-	287,458,908.00	-	-	709,445,708.00
701	GENERAL PUBLIC SERVICES	-	267,874,588.00	-	-	642,789,388.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	-	255,780,588.00	-	-	618,776,988.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	-	248,868,588.00	-	-	579,064,988.00
70112	FINANCIAL AND FISCAL AFFAIRS	-	6,912,000.00	-	-	39,712,000.00
7013	GENERAL SERVICES	-	12,094,000.00	-	-	24,012,400.00
70131	GENERAL PERSONNEL SERVICES	-	8,530,000.00	-	-	16,712,400.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	-	3,564,000.00	-	-	7,300,000.00
704	ECONOMIC AFFAIRS	-	8,888,000.00	-	-	40,960,000.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	-	4,388,000.00	-	-	12,200,000.00
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	-	4,388,000.00	-	-	12,200,000.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	-	4,500,000.00	-	-	28,760,000.00
70421	AGRICULTURE	-	4,500,000.00	-	-	28,760,000.00
706	HOUSING AND COMMUNITY AMMENITIES	-	5,348,160.00	-	-	12,848,160.00
7062	COMMUNITY DEVELOPMENT	-	5,348,160.00	-	-	12,848,160.00
70621	COMMUNITY DEVELOPMENT	-	5,348,160.00	-	-	12,848,160.00
707	HEALTH	-	5,348,160.00	-	-	12,848,160.00
7073	HOSPITAL SERVICES	-	5,348,160.00	-	-	12,848,160.00
70733	MEDICAL AND MATERNITY CENTRE SERVICES	-	5,348,160.00	-	-	12,848,160.00

CAPITAL EXPENDITURE BY FUNCTION

416101 - ABOH MBAISE Local Government, Imo State - 2025 Budget: Capital Expenditure by Function

Code	Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
	<i>Total Capital Expenditure</i>	-	<i>1,842,802,621.00</i>	-	-	<i>4,139,765,598.87</i>
701	GENERAL PUBLIC SERVICES	-	300,000,000.00	-	-	597,000,000.00
7013	GENERAL SERVICES	-	300,000,000.00	-	-	597,000,000.00
70133	OTHER GENERAL SERVICES	-	300,000,000.00	-	-	597,000,000.00
704	ECONOMIC AFFAIRS	-	722,000,000.00	-	-	1,629,000,000.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	-	102,000,000.00	-	-	395,000,000.00
70421	AGRICULTURE	-	90,000,000.00	-	-	335,000,000.00
70423	FISHING AND HUNTING	-	12,000,000.00	-	-	60,000,000.00
7044	MINING, MANUFACTURING, AND CONSTRUCTION	-	470,000,000.00	-	-	951,000,000.00
70443	CONSTRUCTION	-	470,000,000.00	-	-	951,000,000.00
7047	OTHER INDUSTRIES	-	150,000,000.00	-	-	283,000,000.00
70471	DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSING	-	150,000,000.00	-	-	283,000,000.00
707	HEALTH	-	520,802,621.00	-	-	913,765,598.87
7072	OUTPATIENT SERVICES	-	520,802,621.00	-	-	913,765,598.87
70721	GENERAL MEDICAL SERVICES	-	520,802,621.00	-	-	913,765,598.87
709	EDUCATION	-	300,000,000.00	-	-	1,000,000,000.00
7091	PRE-PRIMARY AND PRIMARY EDUCATION	-	300,000,000.00	-	-	1,000,000,000.00
70912	PRIMARY EDUCATION	-	300,000,000.00	-	-	1,000,000,000.00

TOTAL EXPENDITURE BY LOCATION

416101 - ABOH MBAISE Local Government, Imo State - 2025 Budget: Total Expenditure by Location

Code	Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
416	IMO STATE	0.00	3,026,491,004.00	0.00	0.00	6,161,889,925.87
4161	Imo East	0.00	3,026,491,004.00	0.00	0.00	6,161,889,925.87
416101	ABOH MBAISE	-	3,026,491,004.00	-	-	6,161,889,925.87
41610103	Uvuru	-	29,471,790.00	-	-	104,471,790.00
41610105	Lagwa	-	28,300,240.00	-	-	78,300,240.00
41610110	Ngurunweke	-	1,267,916,353.00	-	-	2,319,352,297.00
41610111	LG Wide	-	1,670,802,621.00	-	-	3,544,765,598.87
41610115	Enjiogugu	-	30,000,000.00	-	-	115,000,000.00

PERSONAL EXPENDITURE BY LOCATION

416101 - ABOH MBAISE Local Government, Imo State - 2025 Budget: Personnel Expenditure by Location

Code	Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
416	IMO STATE	0.00	896,229,475.00	0.00	0.00	1,312,678,619.00
4161	Imo East	0.00	896,229,475.00	0.00	0.00	1,312,678,619.00
416101	ABOH MBAISE	0.00	896,229,475.00	0.00	0.00	1,312,678,619.00
41610103	Uvuru	-	17,471,790.00	-	-	44,471,790.00
41610105	Lagwa	-	8,300,240.00	-	-	8,300,240.00
41610110	Ngurunweke	-	870,457,445.00	-	-	1,259,906,589.00

OVERHEAD EXPENDITURE BY LOCATION

416101 - ABOH MBAISE Local Government, Imo State - 2025 Budget: Other Recurrent Expenditure by Location

Code	Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
416	IMO STATE	0.00	287,458,908.00	0.00	0.00	709,445,708.00
4161	Imo East	0.00	287,458,908.00	0.00	0.00	709,445,708.00
416101	ABOH MBAISE	-	287,458,908.00	-	-	709,445,708.00
41610110	Ngurunweke	-	287,458,908.00	-	-	709,445,708.00

CAPITAL EXPENDITURE BY LOCATION

416101 - ABOH MBAISE Local Government, Imo State - 2025 Budget: Capital Expenditure by Location

Code	Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
416	IMO STATE	0.00	1,842,802,621.00	0.00	0.00	4,139,765,598.87
4161	Imo East	0.00	1,842,802,621.00	0.00	0.00	4,139,765,598.87
416101	ABOH MBAISE	-	1,842,802,621.00	-	-	4,139,765,598.87
41610103	Uvuru	-	12,000,000.00	-	-	60,000,000.00
41610105	Lagwa	-	20,000,000.00	-	-	70,000,000.00
41610110	Ngurunweke	-	110,000,000.00	-	-	350,000,000.00
41610111	LG Wide	-	1,670,802,621.00	-	-	3,544,765,598.87
41610115	Enjiogugu	-	30,000,000.00	-	-	115,000,000.00

CAPITAL PROJECTS

416101 - ABOH MBAISE Local Government, Imo State - 2025 Budget: Capital Projects

Project Name	Program me Code	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description		2024 Approved Budget	2024 Performance January to September	2025 Approved Budget
Total Capital Expenditure						-	1,842,802,621.00	-	4,139,765,598.87
Facelift and Fencing of high CourtRenovation, Furnishing and Equipping of ISIEC	0	012500100100 - Office of the Director Admin and General Service	23010112 - Purchase Of Office Furniture and Fittings	70133 - OTHER GENERAL SERVICES	41610111 - LG Wide	-	200,000,000.00	-	375,000,000.00
Production Of Cassava and Establishment of Palm Nursery at the integrated Farm	0	021500100100 - Agriculture Section Agriculture and Natural Reso	23050108 - Special Intervention Programmes and Projects	70421 - AGRICULTURE	41610110 - Ngurunweke	-	10,000,000.00	-	60,000,000.00
Construction of poultry house: Project is aimed at maintaining the existing po	0	021500100100 - Agriculture Section Agriculture and Natural Reso	23050108 - Special Intervention Programmes and Projects	70421 - AGRICULTURE	41610115 - Enjiogugu	-	30,000,000.00	-	115,000,000.00
Construction of fish pond: Project is aimed at maintaining the standard fish p	0	021500100100 - Agriculture Section Agriculture and Natural Reso	23020144 - Construction of Agricultural Facilities	70421 - AGRICULTURE	41610105 - Lagwa	-	20,000,000.00	-	70,000,000.00
Establishment of palm oil processing factory. Project is designed to establish d	0	021500100100 - Agriculture Section Agriculture and Natural Reso	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE	41610110 - Ngurunweke	-	30,000,000.00	-	90,000,000.00
Establishment of Cold Room:Project is aimed at establishing a Standard cold roo	0	021500100100 - Agriculture Section Agriculture and Natural Reso	23020144 - Construction of Agricultural Facilities	70423 - FISHING AND HUNTING	41610103 - Uvuru	-	12,000,000.00	-	60,000,000.00
Construction of market stalls: Shop & Open Shades Project is aimed at construc	0	022001000100 - Finance and Suply	23020104 - Construction/Provision Of Housing	70471 - DISTRIBUTIVE TRADE, STORA	41610111 - LG Wide	-	150,000,000.00	-	283,000,000.00
Production and installation of transformers: Projects involves the purchase and d	0	023400100100 - Works, Transport, Housing, Lands and Survey	23010119 - Purchase Of Power Generating Set	70133 - OTHER GENERAL SERVICES	41610111 - LG Wide	-	100,000,000.00	-	222,000,000.00
Construction and asphaltting of Roads, Road grading, Maintenance of damaged s	0	023400100100 - Works, Transport, Housing, Lands and Survey	23020114 - Construction / Provision Of Roads	70443 - CONSTRUCTION	41610111 - LG Wide	-	400,000,000.00	-	751,000,000.00
Completion of model Primary School, Equipping of schools, Renovation of all the	0	051700400100 - Other Education	23020146 - Construction of Lecture Hall/Theatre/Class Rooms	70912 - PRIMARY EDUCATION	41610111 - LG Wide	-	300,000,000.00	-	1,000,000,000.00
Rehabilitation / construction and equipment of health centres, Renovation of Un	0	052100100100 - Primary Health Care	23020106 - Construction/Provision Of Hospitals/Health Centres	70721 - GENERAL MEDICAL SERVICES	41610111 - LG Wide	-	520,802,621.00	-	913,765,598.87
Establishment of Skill acquisition/ ICT Centre at the Local Govt. Head quarters	0	055100100100 - Social Development, Information, Education, You	23050137 - Capital Project Historical Liabilities	70443 - CONSTRUCTION	41610110 - Ngurunweke	-	70,000,000.00	-	200,000,000.00